

**LIST OF APPENDICES**

<b>Appendix</b>	<b>Chapter 3</b>	<b>Page</b>
<b>A</b>	FY10 Estimated DHCA Program Expenditures by Funding Source	<b>A-1</b>
<b>B</b>	Memorandum to Linda McMillan, Senior Legislative Analyst from Richard Y. Nelson, Director, DHCA dated February 23, 2010 (page 32 in the report)	<b>B-1</b>
	<b>Chapter 4</b>	
<b>C</b>	FY10 Estimated DHHS Program Expenditures by Funding	<b>C-1</b>
<b>D</b>	DHHS Housing-Related Program Contracts	<b>D-1</b>
<b>E</b>	Homelessness Prevention and Shelter Services: State and Federal Grant Descriptions	<b>E-1</b>
<b>F</b>	Emergency Shelters, Transitional Housing, and Permanent Supportive Housing Programs in Montgomery County	<b>F-1</b>
	<b>Chapter 5</b>	
<b>G</b>	Summary Charts of HOC Units and Participants	<b>G-1</b>
<b>H</b>	FY10 Estimated HOC Program Expenditures by Funding Source	<b>H-1</b>
	<b>Chapter 6</b>	
<b>I</b>	DHCA and DHHS Programs with Service Contracts	<b>I-1</b>
<b>J</b>	DHCA, DHHS, and HOC Programs by Resource Category	<b>J-1</b>
<b>K</b>	Program Eligibility Requirements by Housing Resource Category	<b>J-1</b>
<b>L</b>	Types of Services and Supports to People by Program	<b>L-1</b>

**Appendix A**  
**FY10 Estimated DHCA Program Expenditures by Funding Source**

Program	WYs	County					State Grants	Federal					Operatin g Funds	Capital Fund	TOTAL
		GF	DPS	SW	MHI- HIF	Other		CDBG	HOME	ESG	ARRA	CDBG- R			
<b>Housing and Code Enforcement Division</b>	<b>53.10</b>	<b>\$3,585</b>	<b>\$112</b>	<b>\$684</b>	<b>\$16,234</b>	<b>\$170</b>	<b>\$397</b>	<b>\$1,490</b>	<b>\$2,151</b>	<b>\$155</b>	<b>\$1,300</b>	<b>\$334</b>	<b>\$26,612</b>	<b>\$25,000</b>	<b>\$51,612</b>
<b>Single Family Housing Section</b>															
Moderately Priced Dwelling Unit Program	5.10	\$393	\$112		\$150								\$655		\$655
Single Family Home Improvement Loan Program/ Group Home Rehab Loan Program	3.70							\$1,460					\$1,460		\$1,460
Weatherization Program	0.40						\$397				\$1,300		\$1,697		\$,697
Workforce Housing Program <sup>1</sup>	0.00														
<b>Multi Family Housing Section</b>															
Multi-family Loan Program	8.40				\$15,806				\$2,151	\$87			\$18,044	\$25,000	\$ 3,044
<b>Housing Code Enforcement</b>															
Code Enforcement and Inspection Program	25.00	\$1,789		\$684	\$218	\$170		\$30				\$334	\$3,225		\$3,225
<b>Landlord Tenant Mediation</b>															
Eviction Assistance Program <sup>2</sup>					\$60					\$68			\$128		\$128
Landlord Tenant Mediation Program	7.50	\$1,022											\$1,022		\$1,022
<b>Licensing and Registration</b>															
Rental Units Licensing and Registration .Program	3.00	\$381											\$381		\$381
<b>Community Development Division</b>	<b>0.00</b>				<b>\$934</b>								<b>\$934</b>		<b>\$934</b>
Building Neighborhoods to Call Home Services Program	0.00				\$934								\$934		\$934
<b>Total</b>	<b>53.10</b>	<b>\$3,585</b>	<b>\$112</b>	<b>\$684</b>	<b>\$17,168</b>	<b>\$170</b>	<b>\$397</b>	<b>\$1,490</b>	<b>\$2,151</b>	<b>\$155</b>	<b>\$1,300</b>	<b>\$334</b>	<b>\$27,546</b>	<b>\$25,000</b>	<b>\$52,546</b>
<b>Percent of Total</b>		<b>7%</b>	<b>0%</b>	<b>1%</b>	<b>33%</b>	<b>0%</b>	<b>1%</b>	<b>3%</b>	<b>4%</b>	<b>0%</b>	<b>2%</b>	<b>1%</b>	<b>52%</b>	<b>48%</b>	<b>100%</b>

<sup>1</sup> Expenditures for this program are included in the MPDU Program.

<sup>2</sup> 1.5 workyears and personnel expenditures of \$210,000 are included in the Landlord Tenant Mediation Program



DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

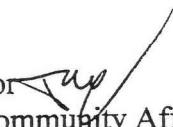
Isiah Leggett  
County Executive

Richard Y. Nelson, Jr.  
Director

MEMORANDUM

February 23, 2010

TO: Linda McMillan, Senior Legislative Analyst  
Montgomery County Council

FROM: Richard Y. Nelson, Jr., Director   
Department of Housing and Community Affairs

SUBJECT: PHED Meeting March 1, 2010

As requested, I am providing the responses and charts for the PHED Committee meeting March 1, 2010. If you have any questions, please do not hesitate to contact me or Lawrence Cager, at 240-777-3620. The responses are highlighted in bold.

1. A listing of all the projects that have either received funding or have funding commitments from the HIF Revolving Program since it was implemented in FY09. Please provide information on the location of the project, the number of affordable units (and the income ranges they will serve), the control period for the affordable units, and the total units (affordable and market rate) in the project. Please also provide comments on the use of the funding and when payment back to the county is expected. The Recommended PDF indicates that \$19.622 million is encumbered. If your report shows a different total, please indicate which projects are not included in the data provided in the CIP.

**The attached charts provide the information requested for FY 2009 and FY 2010.**

2. What are the criteria for financing an affordable housing project through the revolving fund? If a project can be financed through the revolving fund is the Department requiring that it be assigned to the revolving fund rather than using the "cash" side of the HIF as the financing source?

**There are three primary criteria that are taken into consideration when deciding whether a project can be placed in the Revolving Fund. These criteria are:**

- **the project must involve acquisition and/or rehabilitation or construction,**
- **the project must demonstrate the ability to repay all or part of the loan,**
- **the project must be a project that advances County affordable housing goals, that cannot be financed in the Housing Initiative Fund operational budget because of funding limitations.**

Office of the Director

**Our experience has demonstrated two key facts: (1) that all projects cannot repay 100 percent of the funding and, (2) projects that can demonstrate the ability to repay often require a longer time frame than two – three years to repay the investment.**

3. When the Council approved the revolving fund, it was told that the funds would come from taxable appropriation-backed bonds so that there is maximum flexibility in how the funds can be used. Have these bonds been issued? If not, what is the source of funds for the revolving fund? Are there any restrictions on the revolving fund if non-taxable financing is being used?

**The bonds have not been issued. The Department of Finance has advanced the funds and is planning to issue the bonds by the end of March. The bonds will be taxable and because of that there will not be restrictions on the use of the bonds.**

4. Given that the CIP indicates less than ½ the revolving fund has been committed, why is the Executive recommending an additional \$25 million in each of the next two years rather than a lower amount that reflects actual usage in the first two years?

**The attached charts demonstrate that over 85 percent of the FY 2009 and FY 2010 CIP funds have been spent, committed or are under negotiation for eligible projects which are likely to be funded.**

**Given the current budget constraints and the success and flexibility of the Acquisition and Rehabilitation program, the recommendation for an additional \$25 million in each of the next two years is made to support the County Executive's commitment to affordable housing and to enable DHCA to continue to meet the goals and vision of this administration to serve the County's affordable housing needs.**

RYN:jgs

Attachments

S:\Files\recurring\Director\Housing\PHED Report 1.2010\Council FY 2010 Reports\FY 2010 CIP PHED Reports\PHED Committee responses2222010rev3.doc

Acquisition Fund FY 09

Project Name/ Address	Project Type	Neighborhood location	Total Units	Afford. Units	Retention Period	Income Target	Total Develop. Cost	HIF Investment	Disbursements	Non- Revolving Debt	Repayment Amount	Repayment Date
7411 Aspen Court	Family rental/ Acq. Rehab	Takoma Park	16	16	HOC	<60% AMI	2,750,000	1,300,000	August, 2009	1,050,000	250,000	FY 2012
717 Sligo	Family rental/ Acq. Rehab	Takoma Park	12	12	HOC	<60% ami	2,800,000	1,704,000	December, 2008	1,454,000	250,000	FY 2012
4715 Cordell	PLQ/ Acq. Rehab	North Bethesda	32	32	30 years	<30% AMI	8,877,814	4,684,761	ongoing started March, 2009	4,684,761	0	N/A
814 Thayer Avenue	Family Rental/ New Construction/ Mixed Income	Silver Spring	52	40	30 years	<60% AMI	16,000,000	2,900,000	March, 2009	0	2,900,000	FY 2012
Maple Towers	Family Rental/ Acq. Rehab	Takoma Park	32	28	30 years	<60% AMI MPDU	8,500,000	3,635,000	March, 2009	2,435,000	1,200,000	N/A
AHC Foreclosure	Foreclosure Acquisition/Resale	20874	18	18	3 years	70% - 100% AMI	2,400,000	2,000,000	ongoing started September, 2009	600,000	1,400,000	FY2012
Leaman Farms/Gateway Commons MPDU	Family Rental Acquisition	German town Clarksburg	8	8	20 years	<65% AMI	1,187,377	1,187,377	July, 2009	637,377	550,000	FY 2012
As/more @ Germantown	Family Rental/Acq	German town	29	29	20 years	<65% AMI	5,910,000	4,800,000	March, 2009	3,800,000	1,000,000	FY 2010
7901 Lockney	MCCG Acq and Rehab	Takoma Park	4	4	30 years	<30% AMI	700,000	700,000	July, 2009	700,000	0	N/A
North Potomac MPDUs	Special Needs Acquisition	Rockville	2	2	30 years	<30% AMI	268,466	268,466	July, 2009	0	268,466	FY 2012
Total Acquisition Fund	\$25,000,000		205	189			\$49,493,457	\$23,179,604		\$15,351,138	\$7,818,466	

Acquisition Fund FY 10

Project Name/ Address	Project Type	Neighborhood Location	Total Units	Afford. Units	Retention Period	Income Target	Total Develop. Cost	HIF Investment	Anticipated Disbursements	Non-Revolving Debt	Repayment Amount	Repayment Date
8318 Flower Avenue	Multi-family rental	Takoma Park	6	6	30 years	< 30% AMI	600,000	462,720	Nov-09	100,000	362,720	FY 2012
MD DHCD Acquisition Fund	Various	County wide	TBD	TBD	TBD	TBD	8,000,000	320,000	Apr-10	100,000	220,000	FY 2017
Edson Lane	Homeownership	Bethesda	15	15	30 years	< 70% AMI < 120% AMI	4,200,000	3,500,000	TBD	0	3,500,000	FY 2013
Halpine Hamlet	Family Rental Acq/Rehab	Rockville	67	67	30 years	< 60 %AMI	6,700,000	636,000	Oct-09	0	636,000	FY 2012
Maple Towers	Family Rental Acq/Rehab	Takoma Park	32	32	30 years	<60% AMI	8,500,000	1,300,000	Mar-10	TBD	TBD	TBD
7423 Aspen Court Construction Bridge	Family Rental Acq/Rehab	Takoma Park	16	16	HOC	<60% AMI	1,800,000	1,800,000	Jun-10	0	1,800,000	FY 2012
Nonprofit Potential Acquisition	Family Rental Acq/Rehab	Rockville	59	50	30 years	< 60% AMI	TBD	2,000,000	TBD	1,000,000	1,000,000	TBD
Friendly Gardens	Land Acq.	Silver Spring	TBD	TBD	TBD	TBD	TBD	1,000,000	TBD	0	1,000,000	TBD
Non-Profit Senior Housing	Predevelopment	Silver Spring	TBD	TBD	TBD	TBD	TBD	150,000	TBD	0	150,000	TBD
National Park Seminary	Transitional Housing	Silver Spring	32	32	20 years	<30% AMI	3,965,000	750,000	Dec-09	0	750,000	FY 2012
1150 Ripley Apartments	Family Rental Acq/Rehab	Silver Spring	318	48	99 years	MPDU	79,813,000	5,000,000	Jun-10	0	5,000,000	FY 2014
8807 Glenville	Family Rental Acq/Rehab	Silver Spring	4	4	20 years	<50 AMI	477,000	477,000	Mar-10	330,000	147,000	FY 2011
The Argent	Family Rental Acq/Rehab	Silver Spring	98	98	30 years	<60%AMI	30,498,521	3,600,000	May-10	0	3,000,000	Interest only FY12- FY 21 Principal repayment FY31
Total Acquisition Fund	\$25,000,000		645	366			\$144,542,521	\$20,995,720		\$1,630,000	\$18,165,720	

**Appendix C**  
**FY10 Estimated DHHS Program Expenditures by Funding Source**

Program	WYs	County			State		Federal			TOTALS
		GF	MHI-HIF	Record Tax	Various Grants	Benefit \$	MEAP	ARRA	HOPWA	
<b>Special Needs Housing</b>	<b>77.50</b>	<b>\$17,063</b>	<b>\$8,941</b>	<b>\$1,286</b>	<b>\$2,420</b>	<b>\$6,441</b>	<b>\$2,975</b>	<b>\$2,105</b>	<b>\$ -</b>	<b>\$41,231</b>
County Rental Assistance Program <sup>1</sup>	7.00	\$ 1,144	\$3,641							\$4,785
Handicapped Rental Assistance Program	1.00	\$420								\$420
Home Energy Assistance Program	13.00	\$450			\$739	\$6,441	\$2,975			\$10,605
Homelessness Prevention and Shelter Services	55.50	\$14,330		\$1,286	\$1,681			\$2,105		\$19,402
Housing Initiative Program	1.00	\$498	\$4,468							\$4,966
Partnership for Permanent Housing 2 (contract)	0.00	\$221	\$832							1,053
<b>Behavioral Health and Crisis Services</b>	<b>0.00</b>	<b>\$2,508</b>			<b>\$ 1,407</b>					<b>\$3,915</b>
<b>Abused Persons Program</b>										
Betty Ann Krankhe Center	0.00	\$1,145								\$1,145
<b>Systems Planning and Management</b>										
Adult Group Home	0.00	\$34								\$34
Affordable Neighborhood Housing	0.00	\$90			\$64					\$154
Assisted Living Program	0.00	\$9			\$668					\$677
Gallery at White Flint (rent subsidies)	0.00				\$127					\$127
Housing for the Homeless Mentally Ill	0.00	\$228			\$149					\$378
Res. Rehab Programs (Supplement \$)	0.00	\$1,002			\$399					\$1,401
<b>Aging and Disability Services</b>	<b>8.81</b>	<b>\$6,006</b>			<b>\$681</b>					<b>\$ 6,687</b>
Developmental Disability Supplement	1.00	\$4,769								\$4,769
Project Home/Adult Foster Care	7.00	\$1,167			\$441					\$1,608
Senior Asst Living Group Home Suppl	0.81	\$70			\$240					\$310
<b>Public Health Services</b>	<b>0.50</b>								<b>\$525</b>	<b>\$525</b>
Housing Opportunities for Persons with AIDS	0.50								\$525	\$525
<b>Total</b>	<b>86.81</b>	<b>\$25,577</b>	<b>\$8,941</b>	<b>\$1,286</b>	<b>\$4,508</b>	<b>\$6,441</b>	<b>\$2,975</b>	<b>\$2,105</b>	<b>\$525</b>	<b>\$52,358</b>
<b>Percent of Total Expenditures</b>		<b>49%</b>	<b>17%</b>	<b>2%</b>	<b>9%</b>	<b>12%</b>	<b>6%</b>	<b>4%</b>	<b>1%</b>	<b>100%</b>

<sup>1</sup> State grant (\$6.4 million) and Federal grant (\$3 million) are benefit payments that are appropriated in the State's budget. DHHS administers the program.

**Appendix D**  
**DHHS Housing-Related Program Contracts**

**Table D-1: Special Needs Housing FY10 Housing-Related Contracts**

<b>Grant Recipient</b>	<b>Description</b>	<b>Amount<sup>1</sup></b>
<b>Homelessness Prevention and Shelter Services</b>		
Bethesda Cares	Provides outreach services to homeless persons living in downtown Bethesda	\$41,844
Bethesda Cares	Provides eviction/utility shut off prevention grants to low income households	\$15,000
Bethesda Hospitality/ American Inn	Motel expenses for shelter overflow	\$150,000
Bowman Systems, Inc.	HMIS Data Management	\$68,000
Catholic Charities	Dorothy Day Women's Shelter - provides transitional shelter to 20 women without children	\$393,873
Catholic Charities	Bethesda Men's Shelter - transitional shelter for chronically mentally ill men	\$72,585
City of Gaithersburg	Wells Robertson House - provides transitional shelter bednights to thirteen homeless individuals in substance abuse recovery. Partially state funded	\$9,614
Comfort Inn	Motel expenses for shelter overflow	\$400,000
Community Ministries of Rockville	Chase Shelter for Men - transitional shelter to men in substance abuse recovery	\$247,850
Community Ministries of Rockville*	Provides Rockville emergency assistance grants to prevent eviction and utility cutoffs to low income households	\$25,000
Dwelling Place*	Provides leasing expenses for transitional housing for homeless families	\$20,000
Extended Stay	Motel expenses for shelter overflow	\$496,400
Family Service Agency	Family Service Agency Broker Contract	\$376,613
Friends of Wells/Robertson House, Inc.*	Provides food assistance for Wells Robertson House transitional housing program	\$10,000
Holiday Inn	Motel expenses for shelter overflow	\$525,000
Housing Opportunities Commission (HOC)	Arcola House - provides housing for one large family	\$10,000

<sup>1</sup> Contract amounts are as of December 31, 2009.



**Table D-1: Special Needs Housing FY10 Housing-Related Contracts, continued**

<b>Grant Recipient</b>	<b>Description</b>	<b>Amount<sup>1</sup></b>
<b>Homelessness Prevention and Shelter Services, cont.</b>		
HOC	NDA for HOC Resident Services Division	\$6,000,000
HOC	McKinney 3 and 10 - HUD match for supportive services	\$268,860
HOC	Homelessness Prevention Program - state grant for emergency assistance worker and provides emergency assistance grants to SNH for eviction prevention	\$71,480
HOC	Service Linked Housing - state grant to provide services to HOC residents	\$38,919
HOC	Service Linked Housing - state grant to provide services to HOC residents	\$35,000
HOC	Housing Counselor - state grant for housing locator	\$31,997 <sup>2</sup>
HOC	McKinney 12 - HUD match for supportive services	\$30,862
HOC	McKinney 8 - HUD match for supportive services	\$19,718
Interfaith Works	Community Vision - provides an array of services and outreach to homeless individuals in Silver Spring and down county area.	\$521,791
Interfaith Works	Contract for two programs 1. Watkins Mill House - provides transitional shelter to 8 women without children with mental health disabilities. 2. Welcome Homes - provides assisted living to formerly homeless elderly women	\$229,358
Interfaith Works*	Provides emergency assistance safety net funds	\$75,000
Interfaith Works	Severe Weather refuge - Funding to provide 1 beds at the Men's Emergency during the winter season	\$72,585
Interfaith Works	Start up costs (furniture, kitchen equipment, etc. for transitional shelter (Carroll House) that is moving to new location	\$70,000
Interfaith Works	Emergency Assistance Coalition - provides emergency assistance grants to prevent evictions and utility cutoffs to low income households utilizing a network of community non-profit agencies and congregations. Partially state funded	\$50,047

<sup>2</sup> The original contract with HOC was for \$37,000. Due to cuts to the State grant the contract had been reduced to \$32,000 as of December 31, 2010.

**Table D-1: Special Needs Housing FY10 Housing-Related Contracts, continued**

<b>Grant Recipient</b>	<b>Description</b>	<b>Amount<sup>1</sup></b>
<b>Homelessness Prevention and Shelter Services, cont.</b>		
Interfaith Works*	Provides for Project Inform counseling and referral services at clothing centers to clients coming to clothes closet needing additional referrals	\$45,000
Interfaith Works	Wilkins Avenue Shelters for women -Sophia House - provides emergency shelter to 30 women without children. Community Based Shelter - provides transitional and emergency shelter to 35 women without children. Receives partial state funding	\$483,621
Interfaith Works	Men's Transitional Shelter (Carroll House) - provides transitional shelter to 32 men. Primarily HUD funded.	\$210,857
Jewish Federation of Greater Washington*	Provides emergency assistance grants to prevent evictions and utility cut offs and other emergencies to low income households	\$125,000
Lutheran Services*	Provides supportive services to low-income refugees	\$45,000
Mental Health Association	Shelter Plus Care project - provides a case manager to increase participation in this HUD funded program in order to expand the number of units and funds available from HUD	\$65,000
Mid County United Ministries	Provides emergency assistance grants to prevent evictions and utility cut offs and other emergencies to low income households	\$17,929
Ministries United of Silver Spring Takoma Park, Inc*	Provides for staff expenses and emergency assistance grants to prevent evictions and utility cut offs to low income households	\$43,560
Montgomery County Coalition for the Homeless (MCCH)	Safe Havens - provides low demand housing for 40 street homeless mentally ill individuals. Primarily HUD funded	\$227,000
MCCH	Men's Emergency Shelter - provides 60 year round beds for homeless men and up to 140 beds or more during the winter	\$721,854
MCCH	Seneca Heights - provides permanent supportive housing to homeless individuals and transitional housing for families with children. Receives HUD funding.	\$548,471
MCCH	Hope Housing project - provides permanent supportive housing for 40 individuals and 2 families. Primarily HUD funded.	\$90,651

**Table D-1: Special Needs Housing FY10 Housing-Related Contracts, continued**

<b>Grant Recipient</b>	<b>Description</b>	<b>Amount<sup>1</sup></b>
<b>Homelessness Prevention and Shelter Services, cont.</b>		
MCCH*	Provides a case manager to serve homeless men at the Men's Emergency Shelter during day hours	\$54,850
MCCH and Interfaith Works	Adult Shelter Case Management - funding provides a case manager for the Men's Emergency Shelter (MCCH) and Sophia House (Interfaith Works)	\$130,000
Mt. Calvary Baptist Church	Helping Hands Shelter - provides emergency shelter to eight homeless families with a rapid re-housing focus	\$121,206
National Center for Children and Families	Greentree Shelter - provides emergency shelter to thirteen homeless families with children with a rapid re-housing focus	\$700,773
National Center for Children and Families	Greentree Shelter contract	\$142,000
National Center for Children and Families	Provides case managers for two transitional housing programs that are primarily HUD funded	\$78,617
National Center for Children and Families	Parent Educator at Greentree Shelter for homeless families	\$35,505
Regency and Barwood Cab Companies	Taxicab service to transport homeless families to shelter placements	\$17,200
Rockville Presbyterian Church	Rainbow Shelter for Women - provides emergency shelter to homeless women during the winter season	\$14,622
Shepherds Table	Provides soup kitchen and support services for the homeless	\$123,928
Silver Spring Interfaith Housing Coalition*	Provides case management to formerly homeless men at Philadelphia House	\$20,000
St. Camillus Church*	Provides assistance to low-income individuals, families, and children with basic living needs	\$10,000
Stepping Stones Shelter	Stepping Stones Shelter - provides emergency shelter to six homeless families with a rapid re-housing focus	\$191,360
Stepping Stones Shelter*	Provides employment counselors for shelter and HOME program participants	\$30,350
Volunteers of America	Outreach to homeless individuals	\$111,860
<i>Homelessness Prevention and Shelter Services Total</i>		<i>\$14,800,953</i>

**Table D-1: Special Needs Housing FY10 Housing-Related Contracts, continued**

<b>Grant Recipient</b>	<b>Description</b>	<b>Amount<sup>1</sup></b>
<b>Housing Initiative Program</b>		
City of Gaithersburg	Service Coordination for HIP Households	\$3,600
Coordinating Center	Service Coordination for HIP Households	\$15,000
Dwelling Place	Service Coordination for HIP Households	\$36,000
HOC	Service Coordination for HIP Households	\$210,000 <sup>3</sup>
HOC	Housing Locators for HIP (and other) Households	\$154,400
Interfaith Works	Service Coordination for HIP Households	\$90,000
MCCH	Service Coordination for HIP Households	\$118,800
Mustapha	Service Coordination for HIP Households	\$25,200
Silver Spring Interfaith Housing Coalition	Service Coordination for HIP Households	\$18,000
<i>Housing Initiative Program Total</i>		<i>\$671,000</i>
<b>Partnership for Permanent Housing (2)</b>		
MCCH	Partnership for Permanent Housing (2) – rent subsidies, service coordination, and administration	\$1,052,941
<i>Partnership for Permanent Housing (2) Total</i>		<i>\$1,052,941</i>
<b>Special Needs Housing Total</b>		<b>\$16,524,894</b>

\*Indicates Council Grant

<sup>3</sup> This is a service-based contract. Under the contract, HOC receives \$3,600 per client. HOC budgeted \$302,000 for this contract (see HOC Housing Initiative Program, p. 91); as of December 31, 2010, DHHS estimated \$210,000 in FY10 expenditures for this contract.

**Table D-2: Behavioral Health and Crisis Services FY10 Housing-Related Contracts**

<b>Grant Recipient</b>	<b>Description</b>	<b>Amount<sup>4</sup></b>
<b>Betty Ann Krahne Center</b>		
National Center for Children and Families	Emergency shelter and services for victims of domestic violence	\$1,145,175
<i>National Center for Children and Families Total</i>		<i>\$1,145,175</i>
<b>Adult Group Home</b>		
Jewish Foundation for Group Homes, Inc.	Residential group home services	\$34,290
<i>Jewish Foundation for Group Homes, Inc. Total</i>		<i>\$34,290</i>
<b>Affordable Neighborhood Housing</b>		
St. Luke's House, Inc.	Housing facilitators and limited case management for residents of Housing Unlimited, Inc. and Huges Neighborhood Housing	\$153,614
<i>Affordable Neighborhood Housing Total</i>		<i>\$153,614</i>
<b>Assisted Living Program</b>		
Adventist Health Care, Inc. - Potomac Manor	Assisted living for persons with severe and persistent mental illness	\$676,739
<i>Assisted Living Program Total</i>		<i>\$676,739</i>
<b>Housing for the Homeless Mentally Ill</b>		
HOC	Case aid services, emergency assistance, and other funds for McKinney-Vento residents	\$25,000
Mental Health Association	Case aid services for Shelter Plus Care clients in HOC housing	\$352,030
<i>Housing for the Homeless Mentally Ill Total</i>		<i>\$377,348</i>
<b>Residential Rehabilitation Services</b>		
Community Connections	Housing, supervision, and rehabilitation services for adults with severe and persistent mental illness	\$140,000
Family Services	Housing, supervision, and rehabilitation services for adults with severe and persistent mental illness	\$198,100
Guide, Inc.	Housing, supervision, and rehabilitation services for adults with severe and persistent mental illness	\$141,819

<sup>4</sup> Contract amounts reflect the FY10 approved budget.

**Table D-2: Behavioral Health and Crisis Services FY10 Housing-Related Contracts, continued**

<b>Grant Recipient</b>	<b>Description</b>	<b>Amount<sup>4</sup></b>
<b>Residential Rehabilitation Services, cont.</b>		
Rock Creek Foundation	Housing, supervision, and rehabilitation services for adults with severe and persistent mental illness	\$284,600
St. Luke's House, Inc.	Housing, supervision, and rehabilitation services for adults with severe and persistent mental illness	\$309,150
Threshold Services, Inc.	Housing, supervision, and rehabilitation services for adults with severe and persistent mental illness	\$327,163
<i>Residential Rehabilitation Services Total</i>		<i>\$1,400,832</i>
<b>Behavioral Health and Crisis Services Total</b>		<b>\$3,787,998</b>

**Appendix E**  
**Homelessness Prevention and Shelter Services:**  
**State and Federal Grant Descriptions**

<b>Grant Name</b>	<b>Description</b>	<b>Amount*</b>
<b>State Grants</b>		
Emergency Transitional Housing Services Grant	Provides funding for emergency shelters, transitional housing programs, and limited emergency assistance. SNH distributes funds to 14 providers through service contracts.	\$242,904
Homelessness Prevention Program Grant	County uses funding for emergency assistance grants and an HOC contract for Emergency Assistance program personnel (p. 85) to screen and help HOC residents apply for DHHS emergency assistance grants.	\$97,500
Homeless Women's Services – Crisis Shelter Grant	Pass through State grant to Mt. Calvary Baptist Church Helping Hands Shelter to provide shelter services.	\$42,628
Emergency Assistance to Families with Children Grant	Provides funding for emergency grants to prevent housing emergencies. Grants may be used for expenses such as utilities, security deposit, and rent arrears.	\$967,354
Welfare Avoidance Grant	Provides one-time grant of up to 6 months of temporary cash assistance to prevent housing emergency. Recipients become ineligible for temporary cash assistance for a length of time that is equal to the size of the grant (i.e., if a client receives a 6-month grant, they are ineligible for TCA for 6 months).	\$62,445
Housing Counselor	Provides funding for HOC contract for Housing Counseling program personnel (p. 90) to help find housing for hard-to-serve households with very low incomes and poor rental/credit histories.	\$31,997
Service Linked Housing	Provides funding for HOC contracts for the Emergency Assistance Program (p. 85) and Service Linked – Tanglewood Program (p. 99). Funds provide assistance with applying for emergency assistance grants, referrals, and supportive services to help residents avoid eviction.	\$73,919
<b>Federal Grants</b>		
Homeless Prevention and Rapid Re-housing Grant**	Provides emergency financial assistance to prevent homelessness, rent subsidies of up to 18 months to rapidly re-house homeless households, and case management services to stabilize households.	\$2,104,743

\* Grant amounts are as of December 31, 2009. Most State grants have been reduced since the beginning of FY10. Several have been reduced again or eliminated since December 31.

\*\*This is a 3-year grant that was appropriated in FY09. All funds must be expended by September, 2012. DHCA applied for the funds, which are administered by DHHS. See p. 21 for a more detailed description of the grant.

**Appendix F**  
**Emergency Shelters, Transitional Housing, and Permanent Supportive Housing Programs in Montgomery County**

Agency	Shelter Program	# of beds	Population Served	Specific population served	Additional Services provided	Maximum Length of Stay
<b>Emergency Shelters</b>						
Interfaith Works	Community Based Shelter emergency beds	20	Women	All	Case management	Goal is up to 90 days.
Interfaith Works	Community Vision Winter Overflow Shelter	70 - seasonal	Men and women	All	Day time shelter services , case management	Overflow beds closes March 31st
Interfaith Works	Sophia House, Community Based Shelter	30	Women	All	Case management	Goal is up to 90 days.
MCDHHS	Motel Overflow for Families	As needed	Families	All	Case management	Goal of 30 days, rapid re-housing focus
Montgomery County Coalition for the Homeless (MCCH)	Men's Emergency Shelter	60	Men	All	Case management	Should be short term less than a year
MCCH	Men's Emergency Shelter - Seasonal	80	Men	All	Case management	Seasonal shelter closes March 31
MCCH	Men's Emergency Shelter - Overflow	As needed up to 100	Men	All	Case management	Overflow beds closes March 31st
Mt. Calvary Baptist Church	Helping Hands Shelter	21	Families	All	Case management	Goal of 30 days, rapid re-housing focus
National Center for Children and Families (NCCF)	Betty Ann Krahne Center	54	Women and families	Domestic violence	Case management	Goal of 30 days
NCCF	Greentree Shelter	42	Families	All	Case management	Goal of 30 days, rapid re-housing focus
Rockville Presbyterian Church	Rainbow Place	25 - seasonal	Women	All	Case management	Seasonal shelter from November 1 through March 31
Stepping Stones Shelter	Stepping Stones Shelter	18	Families	All	Case management	Goal of 30 days



**Appendix F**  
**Emergency Shelters, Transitional Housing, and Permanent Supportive Housing Programs in Montgomery County, continued**

Agency	Shelter Program	# of beds	Population Served	Specific population served	Additional Services provided	Maximum Length of Stay
<b>Transitional Shelters</b>						
Catholic Charities	Carroll House	32	Men	All	Case management	Up to 2 years
Catholic Charities	Dorothy Day Place	20	Women	All	Case management	Up to 2 years
City of Gaithersburg	Wells/Roberston House	14	Men and women from Gaithersburg	Co-occurring substance abuse and mental illness	Case management	Up to 2 years
Community Ministries of Rockville	Chase Partnership House	36	Men	Substance abuse recovery	Case management	Up to 2 years
Dwelling Place	Dwelling Place	49	Families	All	Case management	Up to 2 years
Interfaith Works	Community Based Shelter transitional beds	15	Women	All	Case management	Up to 2 years
Interfaith Works	Watkins Mill	8	Women	Chronically ill mentally	Case management	Up to 2 years
MCCH	Seneca Heights	51	Families	All	Case management	Up to 2 years
Mental Health Association	Places for People 1	5	Men and women	All	Case management	Up to 2 years
National Center for Children and Families (NCCF)	Family Stabilization Program	49	Families	All	Parent education, case management	Up to 2 years
NCCF	Rapid Re-housing Demonstration Project	21	Families	All	Case management	18 mos -ARRA funded not transitional
Silver Spring Interfaith Housing Coalition	Silver Spring Interfaith Housing Coalition	28	Families /men	All	Case management	Up to 2 years
Village of Friendship Heights	Friendship Heights	3	Families	1 unit	Case management	Up to 1 year

**Appendix F**  
**Emergency Shelters, Transitional Housing, and Permanent Supportive Housing Programs in Montgomery County, continued**

Agency	Shelter Program	# of beds	Population Served	Specific population served	Additional Services provided	Maximum Length of Stay
<b>Permanent Housing Programs</b>						
City of Gaithersburg	DeSillum House	5	Men	All	Case management	No max; permanent housing
Community Ministries of Rockville	Jefferson House	6	Men	All	Case management	No max; permanent housing
HOC	Hampden Lane	12	Men and women	Not operating	N/A	No max; permanent housing
HOC	McKinney 3	29	Families	Disabled head of household	Employment counseling	No max; permanent housing
HOC	McKinney VIII	109	Men, women, and families	Disabled head of household	Case management	No max; permanent housing
HOC	McKinney X	143	Men, women, and families	Disabled head of household	Employment counseling	No max; permanent housing
HOC	McKinney XII	14	Men and women	Disabled head of household	Employment counseling	No max; permanent housing
HOC	New Neighbors 2 (Shelter Plus Care 3)	5	Men and women	Documented disability and chronically homeless	Case management	No max; permanent housing
HOC	Shelter Plus Care	46	Men and women	Documented disability	Case management	No max; permanent housing
Housing Opportunities Commission (HOC)	New Neighbors (Shelter Plus Care 1)	22	Men and women	Mental health disability	Case management	No max; permanent housing
Interfaith Works	Interfaith Housing Coalition	80	Families	All	Case management	No max; permanent housing
Interfaith Works	Welcome Home	8	Women	Elderly with a with a medical disability	Case management	No max; permanent housing
MCCH	Cordell House	32	Men	Under development; not operating	Case management	No max; permanent housing

**Appendix F**  
**Emergency Shelters, Transitional Housing, and Permanent Supportive Housing Programs in Montgomery County, continued**

Agency	Shelter Program	# of beds	Population Served	Specific population served	Additional Services provided	Maximum Length of Stay
<b>Permanent Housing Programs, continued</b>						
MCCH	Home First 1	12	Men and women	Documented disability and chronically homeless	Case management	No max; permanent housing
MCCH	Home First 2	10	Men and women	Documented disability and chronically homeless	Case management	No max; permanent housing
MCCH	Home First 3	8	Men and women	Under development; not operating	Case management	No max; permanent housing
MCCH	Hope Housing	40	Men, women, and families	Documented disability	Case management	No max; permanent housing
MCCH	Partnership for Permanent Housing 2	106	Families	All	Case management	No max; permanent housing
MCCH	Partnership for Permanent Housing 5	113	Men, women, and families	All	Case management	No max; permanent housing
MCCH	Safe Havens	40	Men and women	Mental health disability	Case management	No max; but not permanent
MCCH	Partnership for Permanent Housing I	161	Families, men and women	All	Case management	No max; permanent housing
MCCH	Seneca Heights PLQ	40	Men and women	Eight participants disabled, 32 participants have no requirement	Case management	No max; permanent housing
MCCH/Coalition Homes	Ashmore	16	Men and women	Disabled	none	No max; permanent housing
MCCH/Coalition Homes	Aurora Apartments	8	Men and women	Disabled	none	No max; permanent housing
Mental Health Association	Places for People 3	5	Men and women	All	Case management	No max; permanent housing

**Appendix G**  
**Summary Chart of HOC Properties with Project Ownership Status**

<b>Project Ownership Status</b>	<b>Unit Type</b>	<b>Managed by HOC Staff</b>	<b>Managed by HOC Contractors or third parties</b>	<b>Totals</b>	<b>% of HOC owned or financed units</b>
<b>Units Owned by HOC</b>					
Public Housing	Rental Units (# projects)				
	Elderly (4 projects)	555	0	555	
	Family (5 projects)	279	0	279	
	Scattered Site (5 regions + 2 projects)	709	0	709	
<b>Subtotal Public Housing Rental Units</b>		<b>1,543</b>	<b>0</b>	<b>1,543</b>	<b>23%</b>
Public Housing	Homeowner Units	11	0	11	
<b>Subtotal Public Housing</b>		<b>1,554</b>	<b>0</b>	<b>1,554</b>	<b>23%</b>
Opportunity Housing and Dev Corp Units	Rental Units (# projects)				
	Elderly (1 project)	0	120	120	
	Family (24 projects)	516	1,939	2,455	
	Scattered Site (15 agreements)	662		662	
<b>Subtotal Opportunity Housing and Development Corporations</b>		<b>1,178</b>	<b>2,059</b>	<b>3,237</b>	<b>48%</b>
<b>Subtotal: Units Owned by HOC</b>		<b>2,732</b>	<b>2,059</b>	<b>4,791</b>	<b>71%</b>
<b>Units Managed and Administered by HOC Staff or HOC Contractors</b>					
	Elderly (2 projects)	254	0	254	
	Family (14 pships)	114	1,277	1,391	
	Scattered Units (7 agreements)	329	0	329	
<b>Subtotal: Units Managed and Administered by HOC</b>		<b>697</b>	<b>1277</b>	<b>1974</b>	<b>29%</b>
<b>Grand Total: Units Owned/Financed by HOC</b>		<b>3,429</b>	<b>3,336</b>	<b>6,765</b>	<b>100%</b>

**Appendix G**  
**Summary Chart of HOC Programs with number of units/participants**

Program Name	Fund or Grant	# of Units/Participants	Program Totals	% of All Programs
<b>Privately Owned Units with participants in housing programs administered by HOC</b>				
Rental Assistance Programs	Vouchers	5,566		
	Portables	250		
	Mod/Rehab	29		
	Homeownership Vouchers	10		
<b>Subtotal for Rental Assistance Programs</b>		<b>5,855</b>	<b>5,855</b>	<b>88%</b>
Transitional Housing Programs	McKinney III	10		
	McKinney VIII	60		
	Turnkey	11		
	McKinney X	70		
	McKinney XII	14		
<b>Subtotal for Transitional Housing Programs</b>		<b>165</b>	<b>165</b>	<b>2%</b>
Specialized Programs	State RAP	25		
	Shelter Plus Care	47		
	Shelter Plus Care New Neighbors	17		
	Shelter Plus Care New Neighbors II	5		
	SHRAP	32		
	Housing Counselor Programs	70		
	Rent Supplemental Programs	350		
	Housing First Initiative	64		
	Master Lease Properties	49		
<b>Subtotal for Specialized Programs</b>		<b>659</b>	<b>659</b>	<b>10%</b>
<b>Grand Total: Privately Owned Units with HOC Program Participants</b>		<b>6,679</b>	<b>6,679</b>	<b>100%</b>
<b>GRAND TOTAL: ALL UNITS</b>			<b>13,444</b>	

**Appendix H**  
**FY10 Estimated Program Expenditures by Funding Source**

Program	Wys	County				State Direct to HOC	Federal Direct to HOC	HOC	Oper. Funds	Capital Funds	Total
		Main Grant	Pass thru Fed. or State Grants	County Service Contract	Other (HIF, Rec. Tax)						
<b>Housing Resources Division</b>	<b>47.57</b>	<b>\$1,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,165</b>	<b>\$550</b>	<b>\$68,727</b>	<b>\$0</b>	<b>\$68,727</b>
Housing Choice Voucher Program	29.54						\$66,738		\$66,738		\$66,738
Public Housing Occupancy Programs	18.03	\$1,012					\$427	\$550	\$1,989		\$1,989
<b>Housing Management Division</b>	<b>129.60</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,769</b>	<b>\$0</b>	<b>\$9,830</b>	<b>\$29,780</b>	<b>\$31,190</b>	<b>\$19,189</b>	<b>\$50,379</b>
Housing Management	47.60						\$ 2,805	\$15,863	\$18,668		\$18,668
Inspections Program	9.00						\$1,088		\$1,088		\$1,088
Maintenance Program (\$3,555 in HOC Capital)	68.00						\$ 2,055	\$12,226	\$10,726	\$3,555	\$14,281
Modernization (\$15,634 in Capital Funds: MCG CIP, HIF, HOC \$983K, Fed)	5.00				\$10,769		\$3,882	\$1,691	\$708	\$15,634	\$16,342
<b>Resident Services</b>	<b>80.6</b>	<b>\$3,755</b>	<b>\$295</b>	<b>\$740</b>	<b>\$2,011</b>	<b>\$108</b>	<b>\$4,385</b>	<b>\$828</b>	<b>\$12,122</b>		<b>\$12,122</b>
Disability Services Counseling Program	3.0	\$166					\$86		\$252		\$252
Emergency Assistance Programs**	4.5	\$201	\$107 (S)						\$308		\$308
Employment Initiative Program	2.5	\$122					\$119		\$241		\$241
Family Resource Center Programs	13.6	\$952						\$93	\$1,045		\$1,045
Family Self-Sufficiency Program	8.4	\$204					\$524		\$728		\$728
Georgian Court	1.1							\$71	\$71		\$71
Housing Counseling Program	1.0	\$31	\$37 (S)						\$68		\$68
Housing Initiative Program	3.0			\$302					\$302		\$302
Housing Locators	2.0			\$154					\$154		\$154
Parent Resource Centers	0	\$50						\$56	\$106		\$106
Preservation Properties Counseling Services	4.0			\$284					\$284		\$284
Rent Supplement Program	1.0				\$1,506				\$1,506		\$1,506
Resident Services Program Admin.	9.0	\$1,348							\$1,348		\$1,348
Seneca Ridge Ngh Network Program	1.0						\$121		\$121		\$121
Senior Counseling Services Program	6.0	\$345					\$75	\$62	\$482		\$482
Service Linked Housing – Tanglewood	1.5	\$91	\$39 (S)						\$130		\$130
Shelter Plus Care, New Neighbors I and II Programs	1.0				MHA contract		\$817	\$25	\$842		\$842
State Rental Allowance Program	1.0	\$61	\$112 (S)			\$108			\$281		\$281
Stewartown Homework Program	0.0	\$25						\$50	\$75		\$75
Supportive Housing Programs	15.0	\$62			\$505		\$2,526	\$471	\$3,564		\$3,564
Volunteer and Special Events Coordinator	1.0	\$97							\$97		\$97
Youth ROSS Aiming for Careers	1.0						\$117		\$117		\$117
<b>Mortgage Finance Division</b>	<b>17.66</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,804</b>	<b>\$ 4,037</b>		<b>\$4,037</b>
County Closing Cost Assistance Program	1.54				\$1,233				\$ 1,233		\$1,233
Homeownership Programs for HOC Clients (Funding included in SFMPP)	1.50										
Multi-Family Mortgage Finance and Bond Issuance Program	6.76							\$1,099	\$ 1,099		\$1,099
Single Family Mortgage Purchase Program (SFMPP)	7.86							\$1,705	\$ 1,705		\$1,705
<b>Real Estate Division</b>	<b>8.74</b>	<b>\$0</b>	<b>\$5,935</b>	<b>\$0</b>	<b>\$14,772</b>	<b>\$4,876</b>	<b>\$0</b>	<b>\$34,316</b>		<b>\$59,899</b>	<b>\$59,899</b>
Acquisition/Rehabilitation of Existing Multi-Family Properties (All Capital \$)	4.74		\$4,990 (F)		\$14,722	\$492		\$8,265		\$28,469	\$28,469
Land Acquisition and New Construction Development (All Capital \$)	1.60		\$945 (F)		\$50	\$4,384				\$5,379	\$5,379
Preservation of Existing HOC Properties (All Capital \$)	2.40							\$26,051		\$26,051	\$26,051
<b>Total</b>	<b>284.17</b>	<b>\$4,767</b>	<b>\$6,230</b>	<b>\$740</b>	<b>\$28,785</b>	<b>\$4,984</b>	<b>\$81,380</b>	<b>\$68,278</b>	<b>\$116,076</b>	<b>\$79,088</b>	<b>\$195,164</b>
<b>Percent of Total</b>		<b>2%</b>	<b>3%</b>	<b>0%</b>	<b>15%</b>	<b>3%</b>	<b>42%</b>	<b>35%</b>	<b>59%</b>	<b>41%</b>	<b>100%</b>

\*\*HOC funds are for personnel only. Benefit payments are in DHHS' Homelessness Prevention and Shelter Services Program.

Source: HOC

County total is \$40.522M including \$31.426M of capital expenditures for Housing Management Modernization and Real Estate programs, \$740K in County Service contracts, \$295K in State pass through grants (S) and \$5.935M in Federal pass through grants (F).

**Appendix I**  
**DHCA and DHHS Programs with Service Contracts<sup>1</sup>**

<b>Division</b>	<b>Program</b>
<b>DHCA</b>	
Housing and Code Enforcement Division	Moderately Priced Dwelling Unit Program
	Single Family Home Improvement Loan Program/ Group Home Rehabilitation Loan Program
	Weatherization Program
	Code Enforcement and Inspection Program
Community Development Division	Building Neighborhoods to Call Home Services Program
<b>DHHS</b>	
Special Needs Housing	Homelessness Prevention and Shelter Services
	Housing Initiative Program
	Partnership for Permanent Housing (2)
Behavioral Health and Crisis Services	Betty Ann Krahne Center
	Adult Group Home
	Affordable Neighborhood Housing
	Assisted Living Program
	Housing for the Homeless Mentally Ill
	Residential Rehabilitation Services

---

<sup>1</sup> HOC reports no service contracts.

## **Appendix J**

### **DHCA, DHHS, and HOC Programs by Resource Category**

The Council asked OLO to examine the degree to which HOC's, DHCA's, and DHHS' housing related programs complement or duplicate each other's work. To facilitate this, OLO created a classification scheme to sort 62 of the 63 programs into seven resource areas<sup>1</sup>. OLO was able to assign all but one of the 62 programs to a single "primary" resource area. (OLO split one DHHS program between two "primary" areas.) However, several programs provide services that fall into multiple resource areas. The tables in this appendix show all the resource areas served by a program. The highlighted resource area indicates the "primary" assignment made by OLO. The table below defines each housing resource area.

<b>Housing Resource Area Definitions</b>
<b>Housing Stock.</b> Programs in this area provide resources to develop new housing or to renovate or modernize existing properties.
<b>Property Services and Support.</b> Programs in this area use resources for property inspections, maintenance, and repairs and for licensing, surveys and reports.
<b>Rental Affordability.</b> Programs in this area provide vouchers or housing subsidies or offer below-market rents to make housing more affordable.
<b>Housing Stabilization Services - Financial Assistance.</b> Programs in this area provide payments to address or help households avoid emergencies, such as utility assistance and rent arrears. The primary purpose of these programs is to prevent homelessness caused by a crisis situation.
<b>Housing Stabilization Services – Shelter, Transitional, and Permanent Supportive Housing.</b> Programs in this resource area provide emergency shelters, transitional housing, and some permanent supportive housing.
<b>Homeownership Programs.</b> The programs in this area direct resources to make homeownership affordable and sustainable.
<b>Services and Supports for People.</b> The programs in this area direct resources to an array of supportive services for people in emergency shelters, transitional housing, rental housing, and group homes.

---

<sup>1</sup> Classification does not include HOC Resident Services Administration Program.



**Table J-1: Department of Housing and Community Affairs Programs by Resource Category**

Division/Service Area	Program	Housing Resource Areas						
		Housing Stock	Property Services and Support	Rental Affordability	Financial Assistance	Shelter, Transitional, and Permanent Supportive Housing	Homeownership	Services and Supports to People
Housing and Code Enforcement - Single Family Housing Section	Moderately Priced Dwelling Unit Program			X			X	
	Single Family Home Improvement Loan Program/ Group Home Rehabilitation Loan Program		X					
	Weatherization Program		X					
	Workforce Housing Program	X					X	
Housing and Code Enforcement - Multi Family Housing Section	Multi-family Loan Program	X						
Housing and Code Enforcement - Code Enforcement Section	Code Enforcement and Inspection Program		X					
Housing and Code Enforcement - Landlord Tenant Mediation Section	Eviction Assistance Program				X			
	Landlord Tenant Mediation Program		X					
Housing and Code Enforcement - Licensing and Registrations Section	Rental Units Licensing and Registration Program		X					
Community Development Division- Neighborhood Revitalization Section	Building Neighborhoods to Call Home Program		X					X

**Table J-2: Department of Health and Human Services Programs by Resource Category**

Division/Service Area	Program	Housing Resource Areas						
		Housing Stock	Property Services and Support	Rental Affordability	Financial Assistance	Shelter, Transitional, and Permanent Supportive Housing	Homeownership	Services and Supports to People
Special Needs Housing	County Rental Assistance Program			X				
	Handicapped Rental Assistance Program			X				X
	Home Energy Assistance Programs				X			
	Homelessness Prevention and Shelter Services (Housing First Initiative)				X	X		X
	Housing Initiative Program <sup>2</sup>					X		X
	Partnership for Permanent Housing 2					X		X
Behavioral Health and Crisis Services	Betty Ann Krahne Center					X		X
	Adult Group Home			X				X
	Affordable Neighborhood Housing							X
	Assisted Living Program			X				X
	Gallery at White Flint			X				
	Housing for the Homeless Mentally Ill				X			X
	Residential Rehabilitation Program							X
Aging and Disability Services	Developmental Disability Supplement (Residential Portion)			X				
	Project Home/Adult Foster Care		X	X				X
	Senior Assisted Living Group Home Supplement			X				X
Public Health Services	Housing Opportunities for Persons with AIDS			X				

<sup>2</sup> DHHS contracts out a portion of the services and supports for people in the Housing Initiative Program to HOC, as shown on p. J-4.

**Table J-3: Housing Opportunities Commission Programs by Housing Resource Category**

Division/Service Area	Program	Housing Resource Areas						
		Housing Stock	Property Services and Support	Rental Affordability	Financial Assistance	Shelter, Transitional, and Permanent Supportive Housing	Homeownership	Services and Supports to People
Housing Resources Division	Housing Choice Voucher Program			X				
	Public Housing Occupancy Programs			X				
Housing Management Division	Housing Management	X	X					
	Inspections Program		X					
	Maintenance Program		X					
	Modernization	X						
Resident Services	Disability Services Counseling Program							X
	Emergency Assistance Programs				X			
	Employment Initiative Program							X
	Family Resource Center Programs							X
	Family Self-Sufficiency Program							X
	Georgian Court							X
	Housing Counseling Program							X
	Housing Initiative Program <sup>3</sup>							X
	Housing Locators <sup>3</sup>							X
	Parent Resource Centers							X
	Preservation Properties Counseling Services							X
	Rent Supplement Program			X				

<sup>3</sup> HOC's Housing Initiative Program and Housing Locators Program are contracted portions of DHHS' Housing Initiative Program. These portions of the program provide only Services and Supports to People.

**Table J-3: Housing Opportunities Commission Programs by Housing Resource Category, continued**

Division/Service Area	Program	Housing Resource Areas						
		Housing Stock	Property Services and Support	Rental Affordability	Financial Assistance	Shelter, Transitional, and Permanent Supportive Housing	Homeownership	Services and Supports to People
Resident Services	Resident Services Program Administration							
	Seneca Ridge Neighborhood Network Program							X
	Senior Counseling Services Program							X
	Service Linked Housing – Tanglewood							X
	Shelter Plus Care, New Neighbors I and II Programs			X				X
	State Rental Allowance Program			X				
	Stewartown Homework Program							X
	Supportive Housing Programs					X		X
	Volunteer and Special Events Coordinator							X
	Youth ROSS Aiming for Careers							X
Mortgage Finance Division	County Closing Cost Assistance Program						X	
	Homeownership Programs for HOC Clients						X	
	Multi-Family Mortgage Finance and Bond Issuance Program	X						
	Single Family Mortgage Purchase Program						X	
Real Estate Division	Acquisition/Rehabilitation of Existing Multi-Family Properties	X						
	Land Acquisition and New Construction Development	X						
	Preservation of Existing HOC Properties	X	X					

## Appendix K: Program Eligibility Requirements by Housing Resource Category

**Table K-1: Eligibility Requirements for Rental Affordability Programs**

Division	Program (Funding Sources)	Household Type	Specific Population	Residency	Income Limits	Other
<b>Housing Opportunities Commission</b>						
Housing Resource Division	Housing Choice Voucher Program (Federal, County, Other)	Individuals, Families			50% AMI <sup>1</sup>	
	Public Housing Occupancy Programs (County, Other, Federal)	Individuals, Families			HUD limits	Background check
Resident Services	Rent Supplement Program (County)	Individuals, Families		HOC resident	20-40% AMI	
	Shelter Plus Care, New Neighbors I and II Programs (Federal, Other)	Individuals, Families	Homeless <i>and</i> Mentally ill			Referral from DHHS and MHA
	State Rental Allowance Program (County, State)	Individuals, Families	Homeless	HOC resident	MDHCD <sup>2</sup> limits	Must be able to pay rent balance
<b>Department of Health and Human Services</b>						
Special Needs Housing	County Rental Assistance Program (County)	Individuals, Families	Seniors, disabled, families	Rent or occupy unit in County; Legal U.S. resident or child receiving TCA	50% AMI	
	Handicapped Rental Assistance Program (County)	Individuals	Mentally ill	6 months in County	Eligible for entitlement benefits	
Behavioral Health and Crisis Services	Adult Group Home (State)	Individuals	Mentally ill			
	Assisted Living Program (State, County)	Individuals	Mentally ill			Physical health needs
	Gallery at White Flint (State)	Individuals	Mentally ill			Exiting residential rehabilitation

<sup>1</sup> AMI – Area Median Income

<sup>2</sup> MDHCD – Maryland Department of Housing and Community Development

**Table K-1: Eligibility Requirements for Rental Affordability Programs, continued**

Division	Program	Household Type	Specific Population	Residency	Income Limits	Other
<b>Department of Health and Human Services, continued</b>						
Aging and Disability Services	Developmental Disability Supplement (Residential Portion) (County)	Individuals	Developmentally disabled			Receiving State assistance for services from provider
	Project Home/Adult Foster Care (County, State)	Individuals	Disabled, Seniors		Varies based on type of home and funding source (County or State)	At risk for abuse or neglect
	Senior Assisted Living Group Home Supplement (State, County)	Individuals	Seniors		Income: \$2,521/month Assets: \$11,000	Requires 24-hour supervision
Public Health Services	Housing Opportunities for Persons with AIDS (HOPWA) (Federal)	Individuals, Families	HIV positive, AIDS diagnosis		50% AMI	Must contribute 30% of income

**Table K-2: Eligibility Requirements for Housing Stabilization Financial Assistance Programs**

Division	Program (Funding Sources)	Household Type	Specific Population	Residency	Income Limits	Other
<b>Housing Opportunities Commission</b>						
Resident Services	Emergency Assistance Programs (County)	Individuals, Families		HOC resident	Varies	At-risk of eviction
<b>Department of Housing and Community Affairs</b>						
Housing Division - Landlord Tenant	Eviction Assistance Program (County, Federal)	Individuals, Families				At-risk of eviction
<b>Department of Health and Human Services</b>						
Special Needs Housing	Home Energy Assistance Programs (State, Federal, County)	Individuals, Families		Montgomery County resident	175% of Federal poverty level	
	Homelessness Prevention and Shelter Programs (Housing First Initiative) (County, Federal, State)	Individuals, Families	Varies, includes: Homeless, at-risk of homelessness, disabled, mentally ill		Varies	

**Table K-3: Eligibility Requirements for Housing Stabilization  
Shelter, Transitional, and Permanent Supportive Housing Programs**

	Program (Funding Sources)	Household Type	Specific Population	Residency	Income Limits	Other
<b>Housing Opportunities Commission</b>						
Resident Services	Supportive Housing Programs (Federal, County, Other)	Individuals, Families	Homeless <i>and</i> disabled			Referred by DHHS
<b>Department of Health and Human Services</b>						
Special Needs Housing	Homelessness Prevention and Shelter Services (Housing First Initiative) (County, Federal, State)	Individuals, Families	Varies, includes: Homeless, at-risk of homelessness, disabled, mentally ill	Varies - In general, lost or at-risk of losing permanent housing in County	Varies	
	Housing Initiative Program (County)	Individuals, Families	Homeless <i>and</i> behavioral health needs, disabled, senior, or transitioning youth	Legal U.S. resident <i>and</i> lost permanent housing in County	30% AMI	Must participate in case management
	Partnership for Permanent Housing (County)	Individuals, Families	Homeless <i>and</i> behavioral health needs, disabled, senior, or transitioning youth	Legal U.S. resident <i>and</i> lost permanent housing in County	30% AMI	Must participate in case management
Behavioral Health and Crisis Services	Betty Anne Krankhe Center (County)	Individuals, Families	Domestic violence victim			



**Table K-4: Eligibility Requirements for Homeownership Programs**

Division	Program	Target Population	Residency	Income Limits
<b>Housing Opportunities Commission</b>				
Mortgage Finance Division	County Closing Cost Assistance Program	First-time homebuyer; Work in County; Must use HOC-approved lender		Must prove need for assistance
	Homeownership Programs for HOC Clients	HOC Program: First-time homebuyer Housing Choice Voucher Program: Graduate or 2-year participant in Family Self-Sufficiency Program	HOC resident	
	Single Family Mortgage Purchase Program	First-time homebuyer		
<b>Department of Housing and Community Affairs</b>				
Housing and Code Enforcement - Single Family Housing	Workforce Housing Program	In priority: Public employees, Rockville residents, first responders, households renting or that own MPDUs <sup>3</sup>		71% - 120% AMI
	Moderately Priced Dwelling Unit Program			Home purchaser: 65% - 70% AMI Renter: 65% AMI

---

<sup>3</sup> MPDUs – Moderately Priced Dwelling Units

**Table K-5: Eligibility Requirements for Programs that Provide Services and Supports to People**

Division	Program (Funding Sources)	Household Type	Specific Population	Residency	Income Limits	Other
<b>Housing Opportunities Commission</b>						
Resident Services	Disability Services Counseling Program (County, Federal)	Individuals, Families	Disabled	HOC resident		
	Employment Initiative Program (County, Federal)		Adults	HOC resident		
	Family Resource Center Programs (County, Other)	Families		HOC resident		
	Family Self-Sufficiency Program (Federal, County, State)	Individuals, Families		HOC resident		Housing Choice Voucher or Public Housing participant
	Georgian Court (Other)	Families	Children/ Youth	HOC Georgian Court resident		
	Housing Counseling Program (County)	Individuals, Families				Referred by DHHS; Very poor rental/credit history
	Housing Initiative Program (County) <sup>4</sup>	Individuals, Families	Homeless <i>and</i> behavioral health needs, disabled, senior, or transitioning youth		30% AMI	Referred by DHHS; Receiving DHHS rent subsidy
	Housing Locators (County) <sup>4</sup>	Individuals, Families				Referred by DHHS; Receiving DHHS rent subsidy
	Parent Resource Centers (Other, County)	Families	Parents, Children ages 0-5			
	Preservation Properties Counseling Services (County)	Families		HOC preservation property resident		

<sup>4</sup> HOC's Housing Initiative Program and Housing Locators Program are contracted portions of DHHS' Housing Initiative Program.

**Table K-5: Eligibility Requirements for Programs that Provide Services and Supports to People, continued**

Division	Program (Funding Sources)	Household Type	Specific Population	Residency	Income Limits	Other
<b>Housing Opportunities Commission, continued</b>						
Resident Services (cont.)	Seneca Ridge Neighborhood Network Program (Federal)		Adults	HOC resident		
	Senior Counseling Services Program (County, Federal, Other)		Seniors	HOC resident		
	Service Linked Housing – Tanglewood (County)	Families	Youth	HOC Tanglewood or Sligo Hills resident		
	Shelter Plus Care, New Neighbors I and II Programs (Federal, Other)	Individuals	Homeless <i>and</i> Mentally ill			Referred by DHHS
	Stewartown Homework Program (Other, County)		Children/ Youth	HOC Stewartown resident		
	Supportive Housing Programs (Federal, County, Other)	Individuals, Families	Homeless <i>and</i> disabled			Referred by DHHS
	Volunteer and Special Events Coordinator (County)			HOC resident		
	Youth ROSS Aiming for Careers (Federal)	Families	Youth	HOC resident		
<b>Department of Housing and Community Affairs</b>						
Community Development – Grants and Special Projects	Building Neighborhoods to Call Home Services Program (County) <sup>5</sup>			Resident of one of five Long Branch multi-family properties <sup>6</sup>		

<sup>5</sup> This program is a combination of grants to community organizations that provide both services and supports to people and property services and supports. One grant to Casa de Maryland provides funding for the Long Branch Training and Tenant Assistance Program, which provides one-on-one tenant counseling and financial literacy training workshops to low-income, residents of the Long Branch community and other activities.

<sup>6</sup> Pine Ridge, Goodacre, Flower-Branch, Foxhall and Croyden Manor Apartments

**Table K-5: Eligibility Requirements for Programs that Provide Services and Supports to People, continued**

Division	Program (Funding Sources)	Household Type	Specific Population	Residency	Income Limits	Other
<b>Department of Health and Human Services</b>						
Special Needs Housing	Handicapped Rental Assistance Program (County)	Individuals	Mentally ill	6 months in County	Eligible for entitlement benefits	
	Homelessness Prevention and Shelter Programs (Housing First Initiative) (County, Federal, State)	Individuals, Families	Varies, includes: Homeless, at-risk of homelessness, disabled, mentally ill	Varies - In general, lost or at-risk of losing permanent housing in county	Varies	
	Housing Initiative Program (County) <sup>7</sup>	Individuals, Families	Homeless <i>and</i> behavioral health needs, disabled, senior, or transitioning youth	Legal U.S. resident <i>and</i> lost permanent housing in county	30% AMI	Must participate in case management
	Partnership for Permanent Housing (County)	Individuals, Families	Homeless <i>and</i> behavioral health needs, disabled, senior, or transitioning youth	Legal U.S. resident <i>and</i> lost permanent housing in county	30% AMI	Must participate in case management
Behavioral Health and Crisis Services	Betty Ann Krankhe Center (County)	Individuals, Families	Domestic violence victim			
	Adult Group Home (State)	Individuals	Mentally ill			
	Affordable Neighborhood Housing (County, State)	Individuals	Mentally ill			Able to live independently
	Assisted Living Program (State, County)	Individuals	Mentally ill			Physical health needs

<sup>7</sup> DHHS contracts out a portion of this program to HOC (p. K-6).

**Table K-5: Eligibility Requirements for Programs that Provide Services and Supports to People, continued**

Division	Program (Funding Sources)	Household Type	Specific Population	Residency	Income Limits	Other
<b>Department of Health and Human Services, continued</b>						
Behavioral Health and Crisis Services (cont.)	Housing for the Homeless Mentally Ill (County, State)	Individuals	Homeless <i>and</i> Mentally ill			HOC McKinney program or Shelter Plus Care participant
	Residential Rehabilitation Programs (County, State)	Individuals	Mentally ill		Eligible for Medicaid	Meet Maryland MHA <sup>8</sup> requirements; have some income; able to live independently with supports
Aging and Disability Services	Project Home/Adult Foster Care (County, State)	Individuals	Disabled, Seniors		Varies based on type of home and funding source (County or State)	At risk for abuse or neglect
	Senior Assisted Living Group Home Supplement (State, County)	Individuals	Seniors		Income: \$2,521/month Assets: \$11,000	Requires 24-hour supervision

---

<sup>8</sup> Maryland MHA – Maryland Mental Hygiene Administration

**Appendix L**  
**Types of Services and Supports to People by Program**

Program	Information and Referral	Case management/ Case aide/ Service Coordination	Counseling (includes eviction prevention)	Employment Training/ Academic Support	Housing Locator	Social/ Health Programs	Group Home/ Supervised Care	Other
<b>Department of Housing and Community Affairs</b>								
<b>Community Development Division - Neighborhood Revitalization</b>								
Building Neighborhoods to Call Home Program			X	X				X
<b>Department of Health and Human Services</b>								
<b>Special Needs Housing</b>								
Handicapped Rental Assistance Program							X	
Homelessness Prevention and Shelter Services (Housing First Initiative)		X						
Housing Initiative Program <sup>1</sup>		X						
Partnership for Permanent Housing 2		X						
<b>Behavioral Health and Crisis Services</b>								
Betty Ann Krahne Center		X						
Adult Group Home							X	
Affordable Neighborhood Housing		X						X
Assisted Living Program							X	
Housing for the Homeless Mentally Ill		X						X
Residential Rehabilitation Program							X	
<b>Aging and Disability Services</b>								
Project Home/Adult Foster Care		X					X	
Senior Assisted Living Group Home Supplement							X	

<sup>1</sup> DHHS contracts out a portion of services for this program to HOC (p. L-2).

### Appendix L Types of Services and Supports to People by Program

Program	Information and Referral	Case management/ Case aide/ Service Coordination	Counseling (includes eviction prevention)	Employment Training/ Academic Support	Housing Locator	Social/ Health Programs	Group Home/ Supervised Care	Other
<b>Housing Opportunities Commission</b>								
<b>Resident Services</b>								
Disability Services Counseling Program	X	X	X					
Employment Initiative Program				X				
Family Resource Center Programs	X	X	X	X		X		
Family Self-Sufficiency Program		X						X
Georgian Court				X		X		
Housing Counseling Program					X			
Housing Initiative Program <sup>2</sup>		X						
Housing Locators <sup>2</sup>					X			
Parent Resource Centers				X				
Preservation Properties Counseling Services	X	X	X					X
Seneca Ridge Neighborhood Network Program				X				
Senior Counseling Services Program	X	X	X			X		
Service Linked Housing – Tanglewood	X		X	X		X		
Shelter Plus Care, New Neighbors I and II Programs		X						
Stewarttown Homework Program				X		X		
Supportive Housing Programs	X	X						X
Volunteer and Special Events Coordinator						X		X
Youth ROSS Aiming for Careers				X				X

<sup>2</sup> HOC's Housing Initiative Program and Housing Locators Program are contracted portions of DHHS' Housing Initiative Program.